

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 12/01/10 - 12/31/10
Cumulative Dates: 01/01/10 - 12/31/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	7,793	19,088.34	8	56,333	94,400.74	39	61,031.23	154.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	15,633.21	0.0%
LI Subtotal	7,793	19,088.34	8	56,333	94,400.74	39	76,664.44	
LI % of Total	6.8%	28.2%	9.9%	7.8%	22.4%	6.7%	17.0%	
Residential New Construction	0	0.00	0	0	0.00	0	16,119.53	0.0%
Energy Star Lighting	7,172	660.60	5	92,224	6,436.05	32	0.00	0.0%
Energy Star Appliance	3,167	1,470.00	29	33,894	11,710.00	236	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	15,357.33	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,588.55	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	10,655.70	0.0%
Residential Conservation Service	16,250	10,592.83	26	198,835	160,708.34	192	195,400.17	82.2%
Energy Star HVAC	2,530	1,845.60	5	26,548	18,097.60	49	0.00	0.0%
Res Subtotal	29,119	14,569.03	65	351,501	196,951.99	509	247,121.28	
Res % of Total	25.3%	21.5%	80.2%	48.6%	46.8%	87.8%	54.8%	
C&I New Construction	0	0.00	0	0	206.15	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	42,732	6,650.00	1	0.00	0.0%
C&I Small Retrofit	78,344	34,085.96	8	214,885	76,998.47	28	127,205.66	60.5%
C&I Govt Small	0	0.00	0	287	354.30	1	0.00	0.0%
C&I Govt Large	0	0.00	0	57,692	45,092.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	78,344	34,085.96	8	315,596	129,300.92	32	127,205.66	
C&I % of Total	68.0%	50.3%	9.9%	43.6%	30.7%	5.5%	28.2%	
Report Total	115,256	67,743.33	81	723,430	420,653.65	580	450,991.38	
Budget Comparison					332,107.55		450,991.38	73.6%